

# RECORD OF ORDINANCES

Ordinance No. 2013-67

Passed November 19 20 13

**AN ORDINANCE ADOPTING A  
CAPITAL IMPROVEMENTS PLAN (CIP) FOR  
2014-2018**

**WHEREAS**, the attached CIP has been reviewed and recommended by staff and the City Manager, and

**WHEREAS**, Finance Committee of Council reviewed the attached CIP at their November 6, 2013, Regular Meeting and recommended approval of Council.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,  
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:**

**SECTION 1:** The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2014-2018, a copy of which is attached hereto and incorporated herein.

**SECTION 2:** This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: \_\_\_\_\_

Lee A. Gray, Mayor

DATE OF APPROVAL: November 19, 2013

EFFECTIVE DATE: December 19, 2013

ATTEST: Lynda D. Yartin  
Lynda D. Yartin, City Clerk

SPONSOR: FINANCE COMMITTEE

APPROVED AS TO FORM  
& LEGALITY OF PURPOSE: \_\_\_\_\_

Philip K. Hartmann, Law Director

City of Pickerington, Ohio  
 2014-2018 Capital Improvements Plan  
 Five Year Summary

Division	2014	2015	2016	2017	2018	City Funding	Other Funding	Total Funding
Water (W)	\$743,000	\$200,000	\$300,000	\$620,000	\$1,412,000	\$3,275,000	\$1,196,700	\$4,471,700
Wastewater (WW)	\$3,054,000	\$200,000	\$270,000	\$630,000	\$1,205,000	\$5,359,000	\$0	\$5,359,000
Streets (ST)	\$605,000	\$1,385,000	\$4,740,000	\$350,000	\$725,000	\$7,805,000	\$6,650,000	\$14,455,000
Stormwater (SM)	\$25,000	\$305,000	\$0	\$600,000	\$755,000	\$1,685,000	\$5,090,000	\$6,775,000
Parks and Recreation (P&R)	\$492,500	\$385,000	\$170,000	\$400,000	\$900,000	\$2,347,500	\$375,000	\$2,722,500
Land and Buildings (L&B)	\$20,000	\$175,000	\$0	\$0	\$60,000	\$160,000	\$0	\$160,000
<b>ANNUAL TOTAL</b>	<b>\$4,939,500</b>	<b>\$2,650,000</b>	<b>\$5,480,000</b>	<b>\$2,600,000</b>	<b>\$5,057,000</b>	<b>\$20,631,500</b>	<b>\$13,311,700</b>	<b>\$33,943,200</b>

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Water

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL
W-05	New Well Engineering & Construction	\$450,000					\$450,000		\$450,000
W-10 & W-11	Mingo Water Main Replacement Phases II & III (Circle Dr, Shalemar Dr, Grandview Ave, and Taylor Ct) *		\$200,000				\$200,000	\$230,700	\$430,700
W-12 & W-13	Meadow, Lorraine, Violet, Willow Run and Kaye Water Main Replacement				\$300,000		\$300,000	\$316,000	\$616,000
W-14	Long Road to Refugee Road Water Main Loop					\$200,000	\$200,000	\$650,000	\$850,000
W-21	Refugee Road Water Main Loop (Inverness Glen)					\$62,000	\$62,000		\$62,000
W-25	Installing Meters on Existing Wells			\$300,000			\$300,000		\$300,000
W-40	Diley Road, south of Zeller extended, PRV					\$50,000	\$50,000		\$50,000
W-41	16" Diley Road, WTP to Columbus St.				\$100,000	\$1,000,000	\$1,100,000		\$1,100,000
W-42	12" West Columbus to Hill Road North					\$100,000	\$100,000		\$100,000
W-46	Hill Road South - Columbus St. to Stonebridge Blvd.				\$220,000		\$220,000		\$220,000
W-47	Hereford Dr - Raw Water Conversion	\$193,000					\$193,000		\$193,000
W-48	Reverse Osmosis Discharge Line	\$100,000					\$100,000		\$100,000
<b>CAPITAL IMPROVEMENT WATER TOTAL</b>		<b>\$743,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$620,000</b>	<b>\$1,412,000</b>	<b>\$3,275,000</b>	<b>\$1,196,700</b>	<b>\$4,471,700</b>

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Wastewater

CAPITAL IMPROVEMENT PROJECTS									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
WW-03 *	Sycamore Creek East Relief Line Phase III (Lockville Rd. to Hill Rd.)	\$1,100,000					\$1,100,000		\$1,100,000
WW-04	D-line Interceptor Phase IIA (Windmill Ponds to Refugee Rd. lift station)		\$200,000				\$200,000	\$0	\$200,000
WW-08	Conversion to Class "A" Sludge				\$150,000	\$1,000,000	\$1,150,000	\$0	\$1,150,000
WW-09 *	Sycamore Creek East Relief Line Phase II (Hill Rd. to WWTP)	\$700,000					\$700,000		\$700,000
WW-15 *	Leisure Dr. Pump Station Improvements	\$850,000					\$850,000	\$0	\$850,000
WW-101	Replace Generator at WWTP	\$279,000					\$279,000		\$279,000
WW-102	Replace In-Plant Waterline	\$125,000					\$125,000		\$125,000
WW-16	Modification of the 60 ft diameter clarifiers at the WWTP				\$480,000		\$480,000	\$0	\$480,000
WW-19	Cross Street Sanitary Sewer upsized			\$270,000			\$270,000	\$0	\$270,000
WW-20	Brandy Hill Sanitary Sewer upsized					\$205,000	\$205,000	\$0	\$205,000
<b>CAPITAL IMPROVEMENT WASTEWATER TOTAL</b>		<b>\$3,054,000</b>	<b>\$200,000</b>	<b>\$270,000</b>	<b>\$630,000</b>	<b>\$1,205,000</b>	<b>\$5,359,000</b>	<b>\$0</b>	<b>\$5,359,000</b>

\* OEPA WPCLF Grant/Loan dependent, will appropriate at time of grant/loan award (if necessary).

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Streets

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
ST-01	Annual Street and Alley Resurfacing	\$100,000	\$350,000	\$350,000	\$350,000	\$500,000	\$1,650,000	\$1,000,000	\$2,650,000
ST-14	Meadows/Milnor/ Pickerington Road Realignment	\$65,000	\$10,000	\$90,000			\$165,000	\$400,000	\$565,000
ST-17	Spring Creek Traffic Signal					\$100,000	\$100,000	\$25,000	\$125,000
ST-18	SR 256 Safety Improvement	\$90,000	\$500,000				\$590,000	\$5,000,000	\$5,590,000
ST-101	SR 256 Resurfacing		\$75,000				\$75,000	\$225,000	\$300,000
UF-39	Landscaping at I-70/SR 256		\$100,000				\$100,000		\$100,000
ST-25	Diley and Windmiller Traffic Signal					\$125,000	\$125,000	\$0	\$125,000
ST-27	Refugee Road - Ohio Health TIF	\$350,000	\$350,000	\$4,300,000			\$5,000,000	\$0	\$5,000,000
<b>CAPITAL IMPROVEMENT STREETS TOTAL</b>		<b>\$605,000</b>	<b>\$1,385,000</b>	<b>\$4,740,000</b>	<b>\$350,000</b>	<b>\$725,000</b>	<b>\$7,805,000</b>	<b>\$6,650,000</b>	<b>\$14,455,000</b>

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Stormwater

CAPITAL IMPROVEMENT PROJECTS									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
SM-06 *	Long Road Stormwater Collection Improvement (Diley to Colony Park)				\$240,000		\$240,000	\$900,000	\$1,140,000
SM-07	Long Road Stormwater Collection Improvement (West of Diley)					\$200,000	\$200,000	\$0	\$200,000
SM-08 *	Long Road Stormwater Collection Improvement East Phase 2 (Colony Pk to Columbus)					\$200,000	\$200,000	\$830,000	\$1,030,000
SM-09 *	Columbus Street Stormwater Collection Improvement (Long Road to Hill Road)		\$180,000		\$180,000		\$360,000	\$1,680,000	\$2,040,000
SM-10 *	Columbus Street Stormwater Collection Improvement (Diley Road to Long Road)				\$180,000	\$180,000	\$360,000	\$1,680,000	\$2,040,000
SM-12	Long Road Detention Basin Outlet Upsizing					\$175,000	\$175,000	\$0	\$175,000
SM-15	Willow Run Storm Sewer	\$25,000	\$125,000				\$150,000	\$0	\$150,000
<b>CAPITAL IMPROVEMENT STORM WATER TOTAL</b>		<b>\$25,000</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$755,000</b>	<b>\$1,685,000</b>	<b>\$5,090,000</b>	<b>\$6,775,000</b>

\* Dependent on receiving other funding, such as OPWC, MORPC, etc.

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Parks and Recreation

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
P&R-08	Park Land Acquisition					\$100,000	\$100,000	\$0	\$100,000
P&R-09	Wright Road Bike Path			\$75,000			\$75,000	\$375,000	\$450,000
P&R-11	Diley Road Ball Field Shelter/Rest Rooms		\$90,000				\$90,000	\$0	\$90,000
P&R-13	Diley Road Trailheads		\$20,000				\$20,000	\$0	\$20,000
P&R-14	Park Playgrounds			\$20,000			\$20,000	\$0	\$20,000
P&R-15	Diley Road Ballfield Lighting					\$300,000	\$300,000	\$0	\$300,000
P&R-16	Sycamore Creek Park Ballfield Lighting				\$300,000		\$300,000	\$0	\$300,000
P&R-17	Activity Bldg. - Sycamore Creek Park					\$500,000	\$500,000	\$0	\$500,000
P&R-18	Pool - ADA Improvements		\$200,000				\$200,000	\$0	\$200,000
	Architect Design for Shelter	\$15,000					\$15,000	\$0	\$15,000
	Shelter, Restrooms and Water Fountain at Diley Road Softball Fields	\$79,000					\$79,000	\$0	\$79,000
	Convert Victory Tennis Courts to Basketball Courts	\$26,500					\$26,500	\$0	\$26,500
	Parking Lot expansion in Sycamore Park	\$28,000					\$28,000	\$0	\$28,000
	Architect Design for Shelter	\$15,000					\$15,000	\$0	\$15,000
	Shelter, Restrooms and Water Fountain at Willow Pond	\$79,000					\$79,000	\$0	\$79,000
P&R-100	Comprehensive Park Paths-Design	\$40,000					\$40,000	\$0	\$40,000
P&R-101	Comprehensive Park Paths-Construction	\$210,000	\$75,000	\$75,000	\$100,000		\$460,000	\$0	\$460,000
<b>CAPITAL IMPROVEMENT PARKS TOTAL</b>		<b>\$492,500</b>	<b>\$385,000</b>	<b>\$170,000</b>	<b>\$400,000</b>	<b>\$900,000</b>	<b>\$2,347,500</b>	<b>\$375,000</b>	<b>\$2,722,500</b>

City of Pickerington, Ohio  
 2014-2018 Capital Improvements Plan  
 Lands and Buildings

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2014	2015	2016	2017	2018	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
L&B-11	Salt Barn		\$100,000				\$100,000		\$100,000
L&B-12	Technology Assessment - City Facilities						\$0		\$0
	City Hall Walls-Design/Construction	\$15,000	\$75,000						
	51 E Columbus Upgrades	\$5,000							
WW-13	Hill Road South Sanitary Sewer (Pre-Annexation Agreement)					\$60,000	\$60,000		\$60,000
<b>CAPITAL IMPROVEMENT LAND AND BLDGS. TOTAL</b>		\$20,000	\$175,000	\$0	\$0	\$60,000	\$160,000	\$0	\$160,000



City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Unfunded

PROJECT NUMBER	PROJECT DESCRIPTION	CITY COST PRIORITY 1	PROJECT COST PRIORITY 2
UF-01	256 E. Water Main Loop (Pickerington Rd. to Stemen Rd.)		\$1,200,000
UF-02	Courtright Road Water Main Loop (Milnor Rd. West to Wagnalls)		\$525,000
UF-03	Hill Rd. Water Main Loop (Lockville to Hill Rd. South)		\$250,000
UF-04	Community Recreation Center		\$15,000,000
UF-05	Widen Long Road (3 Lanes from George's Creek. to West Corp.)		\$3,000,000
UF-06	Widen Hill Rd. South (three lanes from Columbus Street to Busey Road) Construction		\$2,000,000
UF-08	Shadow Oaks Relief Line 5-A (1999 Sycamore Creek Report)		\$150,000
UF-09	Shadow Oaks Relief Line 5-B (1999 Sycamore Creek Report)		\$150,000
UF-13	Hill Rd. - E. Columbus St. Connector, Phase IB (Towne Square to Center St.)	\$500,000	
UF-19	Curb & Gutter Lockville Road		\$1,000,000
UF-22	Widen Busey Rd. Phase I (to three lanes from Hill Rd. west to Diley)		\$2,000,000
UF-27	Pickerington Road Widening		\$5,000,000
UF-28	SR 256 Widening (Hill Road Connector east to Allen Road) (Widen to 3 lanes)		\$2,500,000
UF-29	Milnor Road Widening (3 lanes from Pickerington Road north to Refugee)		\$5,000,000
UF-30	Pickerington Road/Hill Road Connector		\$1,500,000
UF-31	Fuller's Way Extension (Refugee Road to Long Road)		\$2,000,000
UF-32	Stonecreek Extension (to Fuller's Way)		\$4,000,000
UF-33	Windmill Extension (north to Stonecreek extension)		\$2,000,000
UF-34	Hill Road/Busey Road Intersection Improvement		\$1,500,000
UF-36	Lockville Rd/Center St Realignment		\$3,500,000
UF-37	Preannexation Agreements	\$3,000,000	
UF-38	Service Complex		\$5,000,000
UF-39	Landscaping at the I-70 Interchange with S.R. 256	\$100,000	
UF-40	Heritage Place Ditch Enclosure		\$704,000
UF-42	Expand City Hall	\$750,000	
UF-43	Police Department Cold Storage Building		\$400,000
UF-44	West Columbus St. Sanitary Sewer By-pass (from Alyssa Drive to Diley Road) - to be done with development	\$84,000	
UF-45	Morningview Sewer Upsize (2011 sanitary sewer master plan)	\$205,000	
UF-46	East Columbus Street to Lockville Sanitary Sewer Upsize (from G-026 to H-134)	\$270,000	
W-20	Williard, Shadow Oaks and Shawnee Crossing Water Main Loop	\$470,000	
W-26	Hill Road South - Opportunity Way to Fairfield Drive North	\$350,000	
W-28	256 E. Water Main Loop (Pickerington Rd. to Stemen Rd.)		\$1,236,000

City of Pickerington, Ohio  
2014-2018 Capital Improvements Plan  
Unfunded

ST-8	Refugee Road Improvements - Widening (Windmill Drive to Melody Lane and Refugee/SR 256 Intersection)	\$1,431,790	
ST-11	Courtright Extension (to Milnor) and ROW Acquisition		\$3,000,000
ST-16	Courtright Extension (Milnor to Stemen)		\$1,124,000
ST-19	Hill Road Widening (Diley to Railroad)	\$15,403,607	
ST-21	Longview Street Extension		\$528,000
ST-23	Old Diley Road Improvements (from Windmill going east)	\$532,800	
ST-24	Borland and Church Street Improvements	\$1,080,000	
ST-26	Long Rd. Widening		\$13,200,000
	Tussing - Right Turn Lane at Winderly Place	\$400,000	
	N. Hill / Meadows Blvd. Intersection Improvement	\$750,000	
	Refugee/Fuller's Way Intersection Improvement	\$750,000	
	Refugee Road Bike Path - Windmill to Farmstead Drive	\$150,000	
	Speedway Bike Path - SR 256 to Tussing/Blacklick Creek	\$375,000	
	Melrose to Diley Bike Path - along Commerce Way	\$280,000	
	Sycamore Creek Blvd. Medians	\$40,000	
	Milnor Road Sanitary Sewer	\$75,000	
P&R	Baby Pool - ADA Guidelines	\$175,000	
P&R	Pool - Slide	\$45,000	
P&R	Diving Board Bases	\$7,000	
P&R	Pool heater replacement	\$50,000	
<b>TOTAL UNFUNDED</b>		<b>\$27,274,197</b>	<b>\$76,267,000</b>