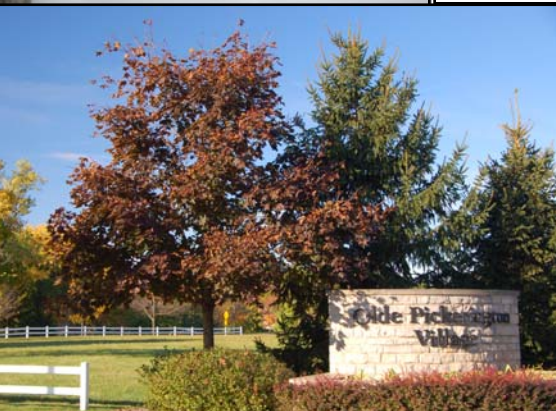


# City of Pickerington



**CAPITAL  
IMPROVEMENTS  
PLAN  
2013 - 2017**



**CITY OF PICKERINGTON  
2013 - 2017 CAPITAL IMPROVEMENTS PLAN  
FIVE YEAR SUMMARY**

Division	2013	2014	2015	2016	2017	City Funding	Other Funding	Total Funding
Water (W)	\$305,000	\$500,000	\$385,000	\$620,000	\$1,412,000	\$3,222,000	\$1,196,700	\$4,418,700
Wastewater (WW)	\$2,650,000	\$200,000	\$270,000	\$630,000	\$1,205,000	\$4,955,000	\$0	\$4,955,000
Streets (ST)	\$7,615,000	\$450,000	\$940,000	\$350,000	\$575,000	\$9,930,000	\$6,425,000	\$16,355,000
Stormwater (SM)	\$85,000	\$305,000	\$0	\$600,000	\$755,000	\$1,745,000	\$5,290,000	\$7,035,000
Parks and Recreation (P&R)	\$115,000	\$350,000	\$375,000	\$300,000	\$700,000	\$1,840,000	\$825,000	\$2,665,000
Land and Buildings (L&B)	\$0	\$100,000	\$0	\$0	\$60,000	\$160,000	\$0	\$160,000
<b>ANNUAL TOTAL</b>	<b>\$10,770,000</b>	<b>\$1,905,000</b>	<b>\$1,970,000</b>	<b>\$2,500,000</b>	<b>\$4,707,000</b>	<b>\$21,852,000</b>	<b>\$13,736,700</b>	<b>\$35,588,700</b>

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
WATER**

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2013	2014	2015	2016	2017	CITY FUNDING	OTHER FUNDING	TOTAL
W-05	New Well Engineering & Construction	\$80,000	\$500,000				\$580,000		\$580,000
W-10 & W-11	Mingo Water Main Replacement Phases II & III (Circle Dr, Shalemar Dr, Grandview Ave, and Taylor			\$85,000			\$85,000	\$230,700	\$315,700
W-12 & W-13	Meadow, Lorraine, Violet, Willow Run and Kaye Water Main Replacement				\$300,000		\$300,000	\$316,000	\$616,000
W-14	Long Road to Refugee Road Water Main Loop					\$200,000	\$200,000	\$650,000	\$850,000
W-21	Refugee Road Water Main Loop (Inverness Glen)					\$62,000	\$62,000		\$62,000
W-25	Installing Meters on Existing Wells			\$300,000			\$300,000		\$300,000
W-39	Longview Tank Altitude Valve Vault	\$75,000					\$75,000		\$75,000
W-40	Diley Road, south of Zeller extended, PRV					\$50,000	\$50,000		\$50,000
W-41	16" Diley Road, WTP to Columbus St.				\$100,000	\$1,000,000	\$1,100,000		\$1,100,000
W-42	12" West Columbus to Hill Road North					\$100,000	\$100,000		\$100,000
W-46	Hill Road South - Columbus St. to Stonebridge Blvd.				\$220,000		\$220,000		\$220,000
W-47	Hereford Dr - Raw Water Conversion	\$50,000					\$50,000		\$50,000
W-48	Reverse Osmosis Discharge Line	\$100,000					\$100,000		\$100,000
<b>CAPITAL IMPROVEMENT WATER TOTAL</b>		<b>\$305,000</b>	<b>\$500,000</b>	<b>\$385,000</b>	<b>\$620,000</b>	<b>\$1,412,000</b>	<b>\$3,222,000</b>	<b>\$1,196,700</b>	<b>\$4,418,700</b>

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
WASTEWATER**

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2013	2014	2015	2016	2017	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
WW-03 *	Sycamore Creek East Relief Line Phase III (Lockville Rd. to Hill Rd.)	\$1,100,000					\$1,100,000		\$1,100,000
WW-04	D-line Interceptor Phase IIA (Windmill Ponds to Refugee Rd. lift station)		\$200,000				\$200,000	\$0	\$200,000
WW-08	Conversion to Class "A" Sludge				\$150,000	\$1,000,000	\$1,150,000	\$0	\$1,150,000
WW-09 *	Sycamore Creek East Relief Line Phase II (Hill Rd. to WWTP)	\$700,000					\$700,000		\$700,000
WW-15 *	Leisure Dr. Pump Station Improvements	\$850,000					\$850,000	\$0	\$850,000
WW-16	Modification of the 60 ft diameter clarifiers at the WWTP				\$480,000		\$480,000	\$0	\$480,000
WW-19	Cross Street Sanitary Sewer upsize			\$270,000			\$270,000	\$0	\$270,000
WW-20	Brandy Hill Sanitary Sewer upsize					\$205,000	\$205,000	\$0	\$205,000
<b>CAPITAL IMPROVEMENT WASTEWATER TOTAL</b>		<b>\$2,650,000</b>	<b>\$200,000</b>	<b>\$270,000</b>	<b>\$630,000</b>	<b>\$1,205,000</b>	<b>\$4,955,000</b>	<b>\$0</b>	<b>\$4,955,000</b>

\* OEPA WPCLF Grant/Loan dependent, will appropriate at time of grant/loan award (if necessary).

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
STREETS**

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2013	2014	2015	2016	2017	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
ST-01	Annual Street and Alley Resurfacing	\$500,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,900,000	\$1,000,000	\$2,900,000
ST-14	Meadows/Milnor/ Pickerington Road Realignment	\$65,000	\$10,000	\$90,000			\$165,000	\$400,000	\$565,000
ST-17	Spring Creek Traffic Signal					\$100,000	\$100,000	\$25,000	\$125,000
ST-18	SR 256 Safety Improvement	\$50,000	\$90,000	\$500,000			\$640,000	\$5,000,000	\$5,640,000
ST-25	Diley and Windmiller Traffic Signal					\$125,000	\$125,000	\$0	\$125,000
ST-27	Refugee Road - Ohio Health TIF	\$7,000,000					\$7,000,000	\$0	\$7,000,000
	<b>CAPITAL IMPROVEMENT STREETS TOTAL</b>	<b>\$7,615,000</b>	<b>\$450,000</b>	<b>\$940,000</b>	<b>\$350,000</b>	<b>\$575,000</b>	<b>\$9,930,000</b>	<b>\$6,425,000</b>	<b>\$16,355,000</b>

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
STORM WATER**

CAPITAL IMPROVEMENT PROJECTS									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2013	2014	2015	2016	2017	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
SM-06 *	Long Road Stormwater Collection Improvement (Diley to Colony Park)				\$240,000		\$240,000	\$900,000	\$1,140,000
SM-07	Long Road Stormwater Collection Improvement (West of Diley)					\$200,000	\$200,000	\$0	\$200,000
SM-08 *	Long Road Stormwater Collection Improvement East Phase 2 (Colony Pk to Columbus)					\$200,000	\$200,000	\$830,000	\$1,030,000
SM-09 *	Columbus Street Stormwater Collection Improvement (Long Road to Hill Road)		\$180,000		\$180,000		\$360,000	\$1,680,000	\$2,040,000
SM-10 *	Columbus Street Stormwater Collection Improvement (Diley Road to Long Road)				\$180,000	\$180,000	\$360,000	\$1,680,000	\$2,040,000
SM-12	Long Road Detention Basin Outlet Upsizing					\$175,000	\$175,000	\$0	\$175,000
SM-13	Sycamore Creek/Shawnee Crossing Landslide	\$60,000					\$60,000	\$200,000	\$260,000
SM-15	Willow Run Storm Sewer	\$25,000	\$125,000				\$150,000	\$0	\$150,000
<b>CAPITAL IMPROVEMENT STORM WATER TOTAL</b>		<b>\$85,000</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$755,000</b>	<b>\$1,745,000</b>	<b>\$5,290,000</b>	<b>\$7,035,000</b>

\* Dependent on receiving other funding, such as OPWC, MORPC, etc.

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
PARKS AND RECREATION**

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
PROJECT NUMBER	PROJECT DESCRIPTION	CITY FUNDS ALLOCATED					PROJECT COST		
		2013	2014	2015	2016	2017	CITY FUNDING	OTHER FUNDING	TOTAL FUNDING
P&R-04	Victory Park Bike Path		\$75,000				\$75,000	\$450,000	\$525,000
P&R-08	Park Land Acquisition					\$100,000	\$100,000	\$0	\$100,000
P&R-09	Wright Road Bike Path			\$75,000			\$75,000	\$375,000	\$450,000
P&R-11	Diley Road Ball Field Shelter/Rest Rooms	\$75,000					\$75,000	\$0	\$75,000
P&R-12	Disc Golf Shelter/Rest Rooms		\$75,000				\$75,000	\$0	\$75,000
P&R-13	Diley Road Trailheads	\$20,000					\$20,000	\$0	\$20,000
P&R-14	Park Playgrounds	\$20,000					\$20,000	\$0	\$20,000
P&R-15	Diley Road Ballfield Lighting				\$300,000		\$300,000	\$0	\$300,000
P&R-16	Sycamore Creek Park Ballfield Lighting			\$300,000			\$300,000	\$0	\$300,000
P&R-17	Activity Bldg. - Sycamore Creek Park					\$500,000	\$500,000	\$0	\$500,000
P&R-18	Pool - ADA Improvements		\$200,000				\$200,000	\$0	\$200,000
P&R-19	Amphitheater					\$100,000	\$100,000	\$0	\$100,000
<b>CAPITAL IMPROVEMENT PARKS TOTAL</b>		<b>\$115,000</b>	<b>\$350,000</b>	<b>\$375,000</b>	<b>\$300,000</b>	<b>\$700,000</b>	<b>\$1,840,000</b>	<b>\$825,000</b>	<b>\$2,665,000</b>

**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
LAND AND BUILDINGS**

<b>CAPITAL IMPROVEMENT PROJECTS</b>									
<b>PROJECT NUMBER</b>	<b>PROJECT DESCRIPTION</b>	<b>CITY FUNDS ALLOCATED</b>					<b>PROJECT COST</b>		
		<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>CITY FUNDING</b>	<b>OTHER FUNDING</b>	<b>TOTAL FUNDING</b>
L&B-11	Salt Barn		\$100,000				\$100,000		\$100,000
L&B-12	Technology Assessment - City Facilities						\$0		\$0
WW-13	Hill Road South Sanitary Sewer (Pre-Annexation Agreement)					\$60,000	\$60,000		\$60,000
<b>CAPITAL IMPROVEMENT LAND AND BLDGS. TOTAL</b>		<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>



**CITY OF PICKERINGTON  
2013-2017 CAPITAL IMPROVEMENTS PLAN  
UNFUNDED**

PROJECT NUMBER	PROJECT DESCRIPTION	CITY COST PRIORITY 1	PROJECT COST PRIORITY 2
UF-02	Courtright Road Water Main Loop (Milnor Rd. West to Wagnalls)		\$525,000
UF-03	Hill Rd. Water Main Loop (Lockville to Hill Rd. South)		\$250,000
UF-04	Community Recreation Center		\$15,000,000
UF-06	Widen Hill Rd. South (three lanes from Columbus Street to Busey Road) Construction		\$2,000,000
UF-13	Hill Rd. - E. Columbus St. Connector, Phase IB (Towne Square to Center St.)	\$500,000	
UF-19	Curb & Gutter Lockville Road		\$1,000,000
UF-22	Widen Busey Rd. Phase I (to three lanes from Hill Rd. west to Diley)		\$2,000,000
UF-27	Pickerington Road Widening		\$5,000,000
UF-28	SR 256 Widening (Hill Road Connector east to Allen Road) (Widen to 3 lanes)		\$2,500,000
UF-29	Milnor Road Widening (3 lanes from Pickerington Road north to Refugee)		\$5,000,000
UF-30	Pickerington Road/Hill Road Connector		\$1,500,000
UF-31	Fuller's Way Extension (Refugee Road to Long Road)		\$2,000,000
UF-32	Stonecreek Extension (to Fuller's Way)		\$4,000,000
UF-33	Windmill Extension (north to Stonecreek extension)		\$2,000,000
UF-34	Hill Road/Busey Road Intersection Improvement		\$1,500,000
UF-36	Lockville Rd/Center St Realignment		\$3,500,000
UF-37	Preannexation Agreements	\$3,000,000	
UF-38	Service Complex		\$5,000,000
UF-39	Landscaping at the I-70 Interchange with S.R. 256	\$100,000	
UF-40	Heritage Place Ditch Enclosure		\$704,000
UF-42	Expand City Hall	\$750,000	
UF-43	Police Department Cold Storage Building		\$400,000
UF-44	West Columbus St. Sanitary Sewer By-pass (from Alyssa Drive to Diley Road) - to be done with development	\$84,000	
UF-45	Morningview Sewer Upsize (2011 sanitary sewer master plan)	\$205,000	
UF-46	East Columbus Street to Lockville Sanitary Sewer Upsize (from G-026 to H-134)	\$270,000	
W-20	Williard, Shadow Oaks and Shawnee Crossing Water Main Loop	\$470,000	
W-26	Hill Road South - Opportunity Way to Fairfield Drive North	\$350,000	
W-28	256 E. Water Main Loop (Pickerington Rd. to Stemen Rd.)		\$1,236,000
ST-8	Refugee Road Improvements - Widening (Windmill Drive to Melody Lane and Refugee/SR 256 Intersection)	\$1,431,790	
ST-11	Courtright Extension (to Milnor) and ROW Acquisition		\$3,000,000
ST-16	Courtright Extension (Milnor to Stemen)		\$1,124,000
ST-19	Hill Road Widening (Diley to Railroad)	\$15,403,607	
ST-21	Longview Street Extension		\$528,000
ST-23	Old Diley Road Improvements (from Windmill going east)	\$532,800	
ST-24	Borland and Church Street Improvements	\$1,080,000	
ST -26	Long Rd. Widening		\$13,200,000
	Tussing - Right Turn Lane at Winderly Place	\$400,000	
	N. Hill / Meadows Blvd. Intersection Improvement	\$750,000	
	Refugee/Fuller's Way Intersection Improvement	\$750,000	
	Refugee Road Bike Path - Windmill to Farmstead Drive	\$150,000	
	Speedway Bike Path - SR 256 to Tussing/Blacklick Creek	\$375,000	
	Melrose to Diley Bike Path - along Commerce Way	\$280,000	
	Sycamore Creek Blvd. Medians	\$40,000	
	Milnor Road Sanitary Sewer	\$75,000	
P&R	Baby Pool - ADA Guidelines	\$175,000	
P&R	Pool - Slide	\$45,000	
P&R	Diving Board Bases	\$7,000	
P&R	Pool Heater Replacement	\$50,000	
<b>TOTAL UNFUNDED</b>		<b>\$27,274,197</b>	<b>\$76,267,000</b>